

**WEST MANHEIM TOWNSHIP 2015 BUDGET  
HIGHWAY AID  
REVENUE**

		2014 Budget	Adopted 2015 Budget
<b>Interest Income</b>			
341-035		\$660	\$600
	<b>SUBTOTAL</b>	<b>\$600</b>	<b>\$600</b>
<b>State Share</b>			
355-020	Motor Vehicle Fuel Tax	\$196,956	\$210,000
355-030	State Road Turn back	\$80,040	\$80,040
	<b>SUBTOTAL</b>	<b>\$276,996</b>	<b>\$290,040</b>
<b>Fund Balance</b>			
35-399			
	<b>SUBTOTAL</b>	<b>\$0</b>	<b>\$72,360</b>
	<b>TOTAL INCOME</b>	<b>\$277,596</b>	<b>\$363,000</b>

**2015 BUDGET  
HIGHWAY AID BUDGET  
EXPENSES**

		2014 Budget	Adopted 2015 Budget
	<b>Equipment</b>		
430-740	Backhoe	\$0	\$0
430-741	Highway Mower	\$22,000	\$22,000
	<b>SUBTOTAL</b>	<b>\$22,000</b>	<b>\$22,000</b>
432-245	<b>Snow &amp; Ice</b>	\$35,000	\$35,000
	<b>SUBTOTAL</b>	<b>\$35,000</b>	<b>\$35,000</b>
	<b>Traffic &amp; Street Signs</b>		
433-317	Line Painting	\$21,000	\$21,000
	Signs	\$5,000	\$5,000
	<b>SUBTOTAL</b>	<b>\$26,000</b>	<b>\$26,000</b>
436-240	<b>Supplies</b>	\$5,000	\$5,000
	<b>SUBTOTAL</b>	<b>\$5,000</b>	<b>\$5,000</b>
437-374	<b>Professional Sev</b>	\$0	0
	<b>SUBTOTAL</b>	<b>\$0</b>	<b>\$0</b>
	<b>Streets</b>		
	-Projects	\$50,000	\$75,000
	-South Pointe	\$100,000	\$0
	<b>SUBTOTAL</b>	<b>\$150,000</b>	<b>\$75,000</b>
492-000	Transfer		\$200,000
	Loan Payment	\$340,000	\$0
	<b>SUBTOTAL</b>	<b>\$340,000</b>	<b>\$200,000</b>
	<b>TOTAL EXPENSES</b>	<b>\$573,000</b>	<b>\$363,000</b>