

**West Manheim Township
2011 Adopted Budget
REC PARK FUND**

REVENUE

Group	Description	Amount
367		
341.01	Interest Income	\$1,000
SUBTOTAL		\$1,000
351.07	Grants	\$38,000
SUBTOTAL		\$38,000
361.3	Development Rec Fees	\$20,000
SUBTOTAL		\$20,000
367.14	Pavilion Rental	\$450
367.30	Proceeds from Fundraisers	\$3,000
SUBTOTAL		\$3,450
387-00	Donations	\$5,000
SUBTOTAL		\$5,000
399-000	Cash carry-over	\$150,000
SUBTOTAL		\$150,000
TOTAL REVENUE		\$217,450

REC PARK FUND

EXPENSES

454.313	Engineering Services	\$5,000
454.241	Supplies	\$3,000
454.372	Grant Match	\$38,000
454.720	Playground equip	\$38,000
SUBTOTAL		\$84,000
492.112	Public Works Salary	\$5,200
	Cash Reserve Fund	\$128,250
TOTAL EXPENSES		\$217,450

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