

**West Manheim Township
2011 Adopted Budget
HIGHWAY AID FUND**

REVENUE

341		
341-000	Interest Income	\$2,000
SUBTOTAL		\$2,000
355	State Share	
355-020	Motor Vehicle Fuel Tax	\$154,070
355-030	State Road Turnback	\$80,040
SUBTOTAL		\$234,110
399	Fund Balance	
399-000	Cash carry-over	\$200,000
SUBTOTAL		\$200,000
TOTAL REVENUE		\$436,110

HIGHWAY AID FUND

EXPENSES

430		
430-740	RADIO UPGRADE	\$20,000
SUBTOTAL		\$20,000
432	Snow & Ice	\$35,000
SUBTOTAL		\$35,000
433	Traffic & Street Signs	
433-317	Line Painting	\$20,000
SUBTOTAL		\$20,000
439	Road Construction	
439-370	2011 Road Projects	\$150,000
439-372	Overlay Projects	\$75,000
SUBTOTAL		\$225,000
	Cash Reserve Fund	\$136,110
TOTAL EXPENSES		\$436,110

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