

**GENERAL FUND
PROPOSED 2013 BUDGET
REVENUE**

		Proposed 2013 Budget
	Property Taxes	
	REAL ESTATE TAXES - CURRENT YR	\$1,693,523
	REAL ESTATE TAXES - PRIOR YEAR	\$20,000
	REAL ESTATE TAXES - DELINQUENT	\$5,000
SUBTOTAL		\$1,718,523
	Local Enabling Tax	
	PER CAPITA TAXES - CURRENT YR	\$42,000
	PER CAPITA TAXES - PRIOR YEAR	\$3,000
	REAL ESTATE TRANSFER TAXES	\$120,000
	EARNED INCOME TAXES - CURRENT	\$750,000
	EARNED INCOME TAXES - PRIOR YR	\$5,000
	STREET LIGHTS	\$9,000
SUBTOTAL		\$929,000
	Business License/Permits	
	TRANSIENT RETAILERS-PEDDLERS	\$300
	CABLE TELEVISION FRANCHISE	\$45,818
SUBTOTAL		\$46,118
	Other Permits	
	STREET OPENING PERMITS-HOP	\$500
SUBTOTAL		\$500
	FINES	
	VEHICLE CODE VIOLATIONS	\$20,000
	VIOLATIONS OF ORDINANCES	\$15,000
SUBTOTAL		\$35,000
	Interest Income	
	EARNINGS FROM TEMP DEPOSITS	\$1,800
SUBTOTAL		\$1,800
	Rents & Royalties	
	ROYALTIES FROM CELL TOWER RENT	\$33,660
SUBTOTAL		\$33,660
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		Proposed 2013 Budget
	State Shared Revenue	
	PUBLIC UTILITY REALTY TAX	\$3,350
	POLICE/NON-UNIFORMED PENSIONS	\$107,283
	FOREGIN FIRE TAX	\$57,920
SUBTOTAL		\$168,553
	Charges for Services	
	YARD SALE PERMIT FEES	\$1,200
	ENGINEERING PUBLIC IMPROV REVIEW	\$0
	VARIANCE - SPECIAL EXCEPTIONS	\$1,700
	"RIGHT TO KNOW FEES"/COPIES	\$100
	BID FEES FOR PROJECTS	\$500
SUBTOTAL		\$3,500
	Public Safety	
	POLICE DEPT-WALMART GRANT	\$1,500
	SPECIAL POLICE SERVICES-DUI	\$1,500
	POLICE ACCIDENT REPORTS	\$800
	BUILDING PERMITS	\$35,000
	ON-LOT INSPECTION/CERTIFICATION	\$45,000
	LOGGING PERMIT FEE	\$100
	ZONING PERMIT FEE	\$15,000
	WELL DRILLING PERMIT	\$200
SUBTOTAL		\$99,100
	Highways	
363-500	REIMB-STREET SIGNS	\$500
SUBTOTAL		\$500
	Sanitation	
	SALE OF TRASH BAGS	\$10,000
	SALE OF RECYCLABLE MATERIAL	\$1,000
	SALE OF RECYCLE TRASH BINS	\$0
SUBTOTAL		\$11,000
	Animal Control	
	ANIMAL CONTROL & SHELTER FEES	\$500
SUBTOTAL		\$500
	Recreation	
	COMMUNITY ROOM RENTALS	\$850
	TRANSFER FROM REC PARK FUNDS	\$5,200

		Proposed 2013 Budget
SUBTOTAL		\$6,050
	Other Financing Sources	
	TRANSFER FROM HIGHWAY AID	\$340,000
	TRANSFER FROM SEWER FUND	\$50,000
	FROM SEWER FUND-SALARY/BENEFITS	\$79,539
SUBTOTAL		\$469,539
	Other Funds	
	SALE OF TOWNSHIP GOODS	\$0
	PREMIUM REFUNDS	\$13,000
	ROAD PROJECT LOAN	\$1,000,000
SUBTOTAL		\$1,013,000
	CASH FROM PREVIOUS YEAR	\$717,380
SUBTOTAL		\$717,380
	TOTAL INCOME	\$5,253,723