

West Manheim Township
**2014 HIGHWAY AID BUDGET
 REVENUES**

		2013 Budget	Projected 2013 Budget	Proposed 2014 Budget
Interest Income				
341-035		\$660	\$660	\$600
SUBTOTAL		\$660	\$660	\$600
State Share				
355-020	Motor Vehicle Fuel Tax	\$198,810	\$196,956	\$196,956
355-030	State Road Turnback	\$80,040	\$80,040	\$80,040
SUBTOTAL		\$278,850	\$276,996	\$276,996
Fund Balance				
35-399	Cash carry-over	\$423,000	\$300,000	\$342,000
SUBTOTAL		\$423,000	\$300,000	\$342,000
TOTAL INCOME		\$702,510	\$577,656	\$619,596

2014 HIGHWAY AID BUDGET EXPENSES

		2013 Budget	Projected 2013	Proposed 2014
	Equipment			
430-740	Backhoe	\$43,776	\$18,520	\$0
430-741	Highway Mower	\$0	\$22,136	\$22,136
	SUBTOTAL	\$43,776	\$40,656	\$22,136
432-245	Snow & Ice	\$35,000	\$20,000	\$35,000
	SUBTOTAL	\$35,000	\$20,000	\$35,000
	Traffic & Street Signs			
433-317	Line Painting	\$20,000	\$20,000	\$21,000
	Signs			\$5,000
	SUBTOTAL	\$20,000	\$20,000	\$26,000
436-240	Supplies	\$0	\$0	\$5,000
	SUBTOTAL		\$0	\$5,000
437-374	Professional Ser	\$0	\$0	0
	SUBTOTAL	\$0	\$0	\$0
	Streets			
	-Projects	\$0	\$0	\$50,000
	-South Pointe		\$0	\$100,000
	SUBTOTAL	\$0	\$0	\$150,000
	Transfer to General Fund			
492-000	Transfer			
	Loan Payment	\$340,000	\$170,000	\$340,000
	Cash	\$263,744	\$327,000	\$41,460
	SUBTOTAL	\$603,744	\$497,000	\$381,460
	TOTAL EXPENSES	\$702,520	\$577,656	\$619,596