2017 HIGHWAY AID BUDGET REVENUE

		Proposed Budget
	Interest Income	
341-035	Interest Earnings	\$300
	SUBTOTAL	\$300
	State Share	
		4
	Motor Vehicle Fuel Tax	\$287,999
355-030	State Road Turnback	\$80,040
	SUBTOTAL	\$368,039
	MISC.	
389-035	Unclassified Revenue	\$0
389-135	Bank adjustments/Errors	\$0
	SUBTOTAL	\$0
	TOTAL INCOME	\$368,339

2017 HIGHWAY AID BUDGET EXPENSE

		Proposed Budget
	Equipment	Duagot
430-740	Major Equipment (Front end loader- delivery 2017, 1st payment planned for 2018)	\$0
	SUBTOTAL	\$0
	Cleaning of Streets & Gutters	
431-384	Rental Equipment	\$1,000
431-364		φ1,000
	SUBTOTAL	\$1,000
	Snow & Ice Removal	
432-220	Operating Supplies	\$65,000
	Rental of Equipment	\$5,000
432-730	Salt Storage Building	\$50,000
	SUBTOTAL	\$120,000
	Traffic Control Devices	
433-220	Operating Supplies-Signs/Posts	\$6,000
433-317	Line Painting	\$34,000
433-372	Street sign upgrades	\$1,750
	SUBTOTAL	\$41,750
	Storm Sewers & Drains	
436-220	Operating Supplies	\$20,000
	SUBTOTAL	\$20,000
	Repairs of Tools & Machinery	
437-251	Repairs-Vehicles & Equipment	\$10,000
	SUBTOTAL	\$10,000
	Maintananae 9 Danaira Danda 9 Dridges	
	Maintenance & Repairs Roads & Bridges	
438-220 438-310	Operating Supplies Bridge Inspections	\$30,000 \$10,000
438-384	Rental of Equipment	\$10,000
	SUBTOTAL	\$50,000
	Rebuilding Projects	
100.000		\$400.500
439-220 439-384	Operating Supplies Rental of Equipment	\$120,589 \$5,000
	SUBTOTAL	\$125,589
	Unclassified Expendituires	
400.005		
489-035 489-135	Unclassified Expenditures Bank adjustments/errors	\$0 \$0
	SUBTOTAL	\$0
	TOTAL EXPENSES	\$368,339