

2019 CAPITAL BUDGET	2019
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Administration IT Server	\$ 2,500
Police Department IT Server	\$ -
Roof Restoration	\$ 60,000
Building Generator- Back Up Power	\$ 32,500
Police Vehicle Fleet	\$ 29,600
Public Works Vehicle Fleet	\$ 169,667
Public Works Equipment	\$ 67,200
Administration Vehicle	\$ 5,000
Emergency Management Vehicle	\$ 6,000
Municipal Building HVAC Units	\$ 10,000
MS4 Improvements	\$ 2,500
Parking Lot Restoration	\$ 12,000
Amount to allocate from General Fund	\$ 396,967