

Capital Budget Planning- 11/4/2019
2020 Budget Use

2020 CAPITAL BUDGET	2020
Administration IT Server	\$ 2,500
Police Department IT Server	\$ 2,500
Roof Restoration	
Building Generator- Back Up Power	\$ 32,500
Police Vehicle Fleet	
Public Works Vehicle Fleet	\$ 112,300
Public Works Equipment	\$ 67,200
Administration Vehicle	\$ 5,000
Emergency Management Vehicle	\$ 6,000
Municipal Building HVAC Units	\$ 10,000
MS4 Improvements	\$ 3,000
Parking Lot Restoration	\$ 12,000
Amount to allocate from General Fund	\$ 253,000