

**2020 BUDGET
RECREATION PARK
REVENUE**

		2020
341-005	Interest Income	\$30
SUBTOTAL	SUBTOTAL	\$30
	Recreation Fees	
361-300	Development Rec Fees	\$100,000
SUBTOTAL	SUBTOTAL	\$100,000
	Culture Recreation	
367-140	Pavilion Rental	\$700
367-143	Athletic Field Rental	\$1,500
367-300	Fundraisers & Registrations	\$500
SUBTOTAL	SUBTOTAL	\$2,700
	Contributions/Donations	
387-000	Donations/Sponsors	\$1,000
SUBTOTAL	SUBTOTAL	\$1,000
	Unclassified Revenue	
389-005	Unclassified Revenue	\$0
389-105	Bank Adjustments/Errors	\$0
SUBTOTAL	SUBTOTAL	\$0
	TOTAL INCOME	\$103,730

**2020 BUDGET
RECREATION PARK
EXPENSES**

		2020
	PARKS	
454-241	Supplies/Porta Pots/Exp for fundraisers	6,000
454-247	Materials/Repairs/Benches/Tables/Fuel	10,000
454-310	Professional Services	500
454-313	Engineering Services	5,000
454-340	Advertising	200
454-361	Rec Park- Electric	400
454-384	Equipment Rental	2,000
454-740	Purchase Equipment	79,630
SUBTOTAL	SUBTOTAL	103,730
	Unclassified Expenditures	
489-005	Unclassified Expenditures	0
489-105	Bank Adjustments/Errors	0
SUBTOTAL	SUBTOTAL	0
	Total Expense	103,730