

**2024 BUDGET
HIGHWAY AID
REVENUE**

		2023
	Interest Income	
341-035	Interest Earnings	\$4,000
	SUBTOTAL	\$4,000
	State Share	
355-020	Motor Vehicle Fuel Tax	\$314,257
355-030	State Road Turnback	\$80,040
	SUBTOTAL	\$394,297
	TOTAL INCOME	\$398,297

**2024 BUDGET
HIGHWAY AID
EXPENSE**

		2024
	Snow & Ice Removal	
432-220	Operating Supplies	\$30,000
	SUBTOTAL	\$30,000
	Traffic Control Devices	
433-317	Line Painting	\$42,000
	SUBTOTAL	\$42,000
	Maintenance & Repairs Roads & Bridges	
438-245	Operating Supplies	\$194,297
438-310	Professional Services	\$5,000
438-313	Engineer - Roads and Bridges	\$14,000
438-384	Rental of Equipment	\$1,000
	SUBTOTAL	\$214,297
	Highway Construction / Rebuilding Projects	
439-245	Operating Supplies	\$96,000
439-384	Rental of Equipment	\$1,000
439-310	Professional Services	\$5,000
439-313	Engineering - Road Construction	\$10,000
	SUBTOTAL	\$112,000
	TOTAL EXPENSES	\$398,297